

Minutes
November 30, 2010
Special Meeting
Budget

1) **The Meeting was called to order** by Mayor Charles Neff at 7:01.

a) Council member present were Charles Neff/Mayor, Bob Dablow, Burl Ingebretsen, Shelley Poehls and Mark Hanson.

b) Others Present were Wendy Otte/Clerk.

2) **The Pledge Allegiance** was said.

3) **Budget** - Charley is concerned with taxing the city out of growth, he researched comparing our property taxes with others in the area and out of the eight other cities on the list we are higher than five. This is a long term problem we need to start working on now. As of the last meeting we still need to cut about \$21,000.00 from the budget.

Changes made:

General Government

*Federal Taxes from \$3,800.00 to \$2,500.00

*PERA from \$3,000.00 to \$2,430.00

*Office Supplies from \$600.00 to \$300.00

Publishing

*Legal Notice from \$500.00 to \$250.00

Clerk

*Wages from \$23,400.00 to \$20,400.00

*Legal Services from \$1,500.00 to \$1,000.00

*Technology from \$500.00 to \$0

Other Government

*Wages from \$16,276.00 to \$13,146.00

*Repair Supplies from \$1,000.00 to \$700.00

Town Hall

*Hall Supplies from \$1,000.00 to \$700.00

*Repair Supplies from \$1,000.00 to \$500.00

Fire

*District Budget from \$30,000.00 to \$27,500.00

Highways

*Repair/Main-Contract from \$1,000.00 to \$700.00

*Signs from \$200.00 to \$0

*Vehicle from \$1,000.00 to \$0

Parks

*Operating Supplies from \$1,000.00 to \$800.00

*Improvements from \$2,000.00 to \$0

*Capital Improvements from \$500.00 to \$0

*Community Events from \$2,000.00 to \$0

4) **Adjournment**

A **MOTION** was made by Shelley Poehls to adjourn. It was 2nd by Bob Dablow and the motion

carried.

The meeting adjourned at 8:58 p.m.

Respectfully Submitted

Wendy Otte/City Clerk

Approved 12-21-10