

**Minutes**  
December 6, 2022  
Budget Meeting

**1) The meeting was called to order** by Mayor Bob Dablow at 6:02PM.

a) Council Members present were Bob Dablow, Tom Berglind, Toran Thornton, Adam Jenstead and Drew Schwan.

b) Others Present were Wendy Otte/Clerk.

**2) The Pledge of Allegiance** was said.

**3) 2023 Budgets** – All of the budgets were worked on.

**A MOTION** was made by Tom Berglind to raise 2023 hourly employee wages by 8.7% for Mowing, Recycling, City Clerk and Maintenance. It was 2<sup>nd</sup> by Drew Schwan and the motion carried.

A Contractor line item for both water and sewer needs to be added, \$24,000 water and 16,000 sewer per year.

Norm will be needed for the first 3 months of the year for waste-water and Bob will be needed for water to help train the new operator. Council plans to set wages for both Norm and Bob at 500.00 per month while they are training. After April 1<sup>st</sup> Bob will be paid an hourly wage of \$18.89 for time that his help is needed for water.

Resident water base rates will be increasing from \$40.34 to \$42.00 per month. Commercial water base rates will be increasing from \$56.00 to \$58.50 per month.

As it looks now, there will be a 5.9% increase in taxes for 2023. The budgets will be finalized at the December 20<sup>th</sup> truth in taxation meeting.

**4) Adjournment**

**A MOTION** was made by Adam Jenstead to adjourn. It was 2<sup>nd</sup> by Tom Berglind and the motion carried.

The meeting adjourned at 7:55 PM.

Respectfully Submitted

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Wendy Otte, City Clerk

Approved 12-20-2022